

Department of Environmental Resources Management

ENVIRONMENTAL ENHANCEMENT AND EDUCATION CBO GRANTS

Competitive grants are awarded to community-based organizations to provide environmental enhancement and education projects within Miami-Dade County. The program is aimed at County residents to heighten their awareness of Miami-Dade County's fragile environment. By partnering with community-based organizations, the grants allow the funding departments to reach populations they would not normally reach. Miami-Dade Water and Sewer Department, the Department of Solid Waste Management, and Department of Environmental Resources Management (DERM) finance the program from their operating budgets.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Culturally diverse; low income; and at-risk		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	Miami-Dade County		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Florida Department of Juvenile Justice; Eleventh Judicial Circuit Court of Florida; Miami-Dade Police Department; Miami-Dade County Public Schools; Miami-Dade Department of Corrections and Rehabilitation; Office of the State Attorney; Miami-Dade County Enterprise Technology Services Department; Miami-Dade County Department of Human Services; all municipal police departments in Miami-Dade County; Florida Department of Children and Families; Children's Psychiatric Center; and the White House Office of National Drug Control Policy

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	Yes
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CBO FUNDING

Organization	FY 03-04	FY 04-05
Audubon of Florida	\$47,231	\$54,939
Fantasy Theater of Florida	\$56,610	\$66,450
Friends of the Everglades	\$56,100	\$67,800
Majory Stoneman Douglas Nature Center	\$56,228	\$69,750
Miami Children's Museum	\$51,000	\$0
The Earthman Project	\$55,590	\$65,400
Total	\$322,759	\$324,339

PROGRAM GOAL(S)

The goal of the program is to educate and heighten the awareness of Miami-Dade County's residents regarding the County's unique and fragile environment; heighten awareness of citizens' environmental impact; and measures that may be undertaken to protect and preserve the environment.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Funded six organizations that target children in FY 03-04 	<ul style="list-style-type: none"> Organizations received \$322,759 in funding for children-based programming
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> Six organizations targeting children have contracted to reach/serve 15,000 school-age children 	<ul style="list-style-type: none"> 40% improvement between pre and post presentation scores

**FUNDING SOURCE(S)**

Grant Funding: No

Funding Source: County (DERM, Water and Sewer Department, and Solid Waste)

Matching Requirements: N/A Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$370,988	\$357,614	\$362,164	\$4,550
Other	\$0	\$0	\$0	\$0
Total	\$370,988	\$357,614	\$362,164	\$4,550
Expenditure Summary				
Salaries and Benefits	\$31,744	\$34,855	\$37,825	\$2,970
Services and Supplies	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Providers	\$339,244	\$322,759	\$324,339	\$1,580
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$370,988	\$357,614	\$362,164	\$4,550
Total Positions				
	3	3	3	0
Number of Children Served				
	18,000	15,000	TBD*	TBD*

*TBD - To be determined